

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO DE RECURSOS ADMINISTRADOS**

22-03-2011

02:41

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		FEBRERO							
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2011							
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = (3 + 5)	RECAUDOS		EJECUCION PRESUPUESTAL % (9 = 8/6)	SALDO POR RECAUDAR 10 = (6 - 8)	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS (12 = 8 + 11)		
CODIGO 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8						
2	INGRESOS	300,000,000.00	0.00	0.00	300,000,000.00	203,131,638.00	203,174,742.00	67.72	96,825,258.00	0.00	203,174,742.00		
2-1	INGRESOS CORRIENTES	300,000,000.00	0.00	0.00	300,000,000.00	8,163,310.00	8,206,414.00	2.74	291,793,586.00	0.00	8,206,414.00		
2-1-2	NO TRIBUTARIOS	300,000,000.00	0.00	0.00	300,000,000.00	8,163,310.00	8,206,414.00	2.74	291,793,586.00	0.00	8,206,414.00		
2-1-2-04	Rentas Contractuales	300,000,000.00	0.00	0.00	300,000,000.00	8,163,310.00	8,206,414.00	2.74	291,793,586.00	0.00	8,206,414.00		
2-1-2-04-01	Venta de Bienes, Servicios y Productos	265,000,000.00	0.00	0.00	265,000,000.00	8,163,310.00	8,206,414.00	3.10	256,793,586.00	0.00	8,206,414.00		
2-1-2-04-99	Otras Rentas Contractuales	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00		
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	194,968,328.00	194,968,328.00	0.00	-194,968,328.00	0.00	194,968,328.00		
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	194,968,328.00	194,968,328.00	0.00	-194,968,328.00	0.00	194,968,328.00		
TOTAL RENTAS E INGRESOS		300,000,000.00	0.00	0.00	300,000,000.00	203,131,638.00	203,174,742.00	67.72	96,825,258.00	0.00	203,174,742.00		
Transferencias													
CODIGO		CONCEPTO		PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
					MES	ACUMULADO		MES	ACUMULADO				
2-2-4		ADMINISTRACIÓN CENTRAL		22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,253,895,396.00	2,341,070,067.00	10.31	20,374,946,933.00	0.00	2,341,070,067.00
2-2-4-01		Aporte Ordinario		18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,090,075,871.00	2,177,250,542.00	12.02	15,938,766,458.00	0.00	2,177,250,542.00
2-2-4-01-01		Vigencia		18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,090,075,871.00	2,177,250,542.00	12.02	15,938,766,458.00	0.00	2,177,250,542.00
2-2-4-02		Sistema General de Participaciones		4,600,000,000.00	0.00	0.00	4,600,000,000.00	163,819,525.00	163,819,525.00	3.56	4,436,180,475.00	0.00	163,819,525.00
2-2-4-02-05		Aporte Ordinario Participación de Propósito General		4,600,000,000.00	0.00	0.00	4,600,000,000.00	163,819,525.00	163,819,525.00	3.56	4,436,180,475.00	0.00	163,819,525.00
TOTAL TRANSFERENCIAS				22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,253,895,396.00	2,341,070,067.00	10.31	20,374,946,933.00	0.00	2,341,070,067.00
TOTAL RENTAS E INGRESOS				23,016,017,000.00	0.00	0.00	23,016,017,000.00	1,457,027,034.00	2,544,244,809.00	11.05	20,471,772,191.00	0.00	2,544,244,809.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

22-03-2011
03:09

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,016,017,000.00	0.00	0.00	23,016,017,000.00	0.00	23,016,017,000.00	2,233,732,813.00	5,216,022,897.00	22.66	1,257,949,159.00	2,338,604,230.00	10.16
3-1	GASTOS DE FUNCIONAMIENTO	17,116,017,000.00	0.00	0.00	17,116,017,000.00	0.00	17,116,017,000.00	1,220,657,279.00	2,786,949,761.00	16.28	1,068,605,270.00	2,149,260,341.00	12.56
3-1-1	SERVICIOS PERSONALES	16,531,488,000.00	0.00	0.00	16,531,488,000.00	0.00	16,531,488,000.00	1,182,668,479.00	2,679,425,765.00	16.21	1,049,348,908.00	2,123,679,527.00	12.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	11,873,241,000.00	0.00	0.00	11,873,241,000.00	0.00	11,873,241,000.00	747,087,084.00	1,513,281,060.00	12.75	747,087,084.00	1,513,281,060.00	12.75
3-1-1-01-01	Sueldos Personal de Nómina	6,017,604,000.00	0.00	0.00	6,017,604,000.00	0.00	6,017,604,000.00	479,661,793.00	991,052,839.00	16.47	479,661,793.00	991,052,839.00	16.47
3-1-1-01-04	Gastos de Representación	180,123,000.00	0.00	0.00	180,123,000.00	0.00	180,123,000.00	11,456,436.00	23,173,624.00	12.87	11,456,436.00	23,173,624.00	12.87
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	31,935,000.00	0.00	0.00	31,935,000.00	0.00	31,935,000.00	873,628.00	4,251,243.00	13.31	873,628.00	4,251,243.00	13.31
3-1-1-01-06	Auxilio de Transporte	3,800,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	246,000.00	446,900.00	11.76	246,000.00	446,900.00	11.76
3-1-1-01-07	Subsidio de Alimentación	4,583,000.00	0.00	0.00	4,583,000.00	0.00	4,583,000.00	206,105.00	381,981.00	8.33	206,105.00	381,981.00	8.33
3-1-1-01-08	Bonificación por Servicios Prestados	198,661,000.00	0.00	0.00	198,661,000.00	0.00	198,661,000.00	31,823,873.00	36,156,330.00	18.20	31,823,873.00	36,156,330.00	18.20
3-1-1-01-12	Prima de Servicios	1,035,413,000.00	0.00	0.00	1,035,413,000.00	0.00	1,035,413,000.00	12,104,759.00	12,104,759.00	1.17	12,104,759.00	12,104,759.00	1.17
3-1-1-01-13	Prima de Navidad	911,115,000.00	0.00	0.00	911,115,000.00	0.00	911,115,000.00	567,149.00	567,149.00	0.06	567,149.00	567,149.00	0.06
3-1-1-01-14	Prima de Vacaciones	492,567,000.00	0.00	0.00	492,567,000.00	0.00	492,567,000.00	3,572,938.00	16,497,984.00	3.35	3,572,938.00	16,497,984.00	3.35
3-1-1-01-15	Prima Técnica	2,014,868,000.00	0.00	0.00	2,014,868,000.00	0.00	2,014,868,000.00	167,802,487.00	337,313,925.00	16.74	167,802,487.00	337,313,925.00	16.74
3-1-1-01-16	Prima de Antigüedad	689,951,000.00	0.00	0.00	689,951,000.00	0.00	689,951,000.00	38,468,978.00	75,734,246.00	10.98	38,468,978.00	75,734,246.00	10.98
3-1-1-01-17	Prima Secretarial	2,915,000.00	0.00	0.00	2,915,000.00	0.00	2,915,000.00	202,872.00	356,532.00	12.23	202,872.00	356,532.00	12.23
3-1-1-01-20	Otras Primas y Bonificaciones	106,796,000.00	0.00	0.00	106,796,000.00	0.00	106,796,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	11,084,000.00	11,084,000.00	11,084,000.00	0.00	11,084,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	33,435,000.00	0.00	0.00	33,435,000.00	0.00	33,435,000.00	100,066.00	1,180,789.00	3.53	100,066.00	1,180,789.00	3.53
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	149,475,000.00	-11,084,000.00	-11,084,000.00	138,391,000.00	0.00	138,391,000.00	0.00	14,062,759.00	10.16	0.00	14,062,759.00	10.16
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	672,029,000.00	0.00	0.00	672,029,000.00	0.00	672,029,000.00	162,933,333.00	585,360,000.00	87.10	29,613,762.00	29,613,762.00	4.41
3-1-1-02-03	Honorarios	396,354,000.00	30,500,000.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	80,200,000.00	383,100,000.00	89.75	20,499,999.00	20,499,999.00	4.80
3-1-1-02-03-01	Honorarios Entidad	396,354,000.00	30,500,000.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	80,200,000.00	383,100,000.00	89.75	20,499,999.00	20,499,999.00	4.80
3-1-1-02-04	Remuneración Servicios Técnicos	275,675,000.00	-30,500,000.00	-30,500,000.00	245,175,000.00	0.00	245,175,000.00	82,733,333.00	202,260,000.00	82.50	9,113,763.00	9,113,763.00	3.72
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,986,218,000.00	0.00	0.00	3,986,218,000.00	0.00	3,986,218,000.00	272,648,062.00	580,784,705.00	14.57	272,648,062.00	580,784,705.00	14.57
3-1-1-03-01	Aportes Patronales Sector Privado	2,185,793,000.00	0.00	0.00	2,185,793,000.00	0.00	2,185,793,000.00	138,790,390.00	311,165,420.00	14.24	138,790,390.00	311,165,420.00	14.24
3-1-1-03-01-01	Cesantías Fondos Privados	389,344,000.00	0.00	0.00	389,344,000.00	0.00	389,344,000.00	662,318.00	32,906,508.00	8.45	662,318.00	32,906,508.00	8.45
3-1-1-03-01-02	Pensiones Fondos Privados	548,916,000.00	0.00	0.00	548,916,000.00	0.00	548,916,000.00	41,713,233.00	84,351,548.00	15.37	41,713,233.00	84,351,548.00	15.37
3-1-1-03-01-03	Salud EPS Privadas	733,910,000.00	0.00	0.00	733,910,000.00	0.00	733,910,000.00	59,307,019.00	119,481,324.00	16.28	59,307,019.00	119,481,324.00	16.28
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	86,877,000.00	0.00	0.00	86,877,000.00	0.00	86,877,000.00	7,131,500.00	14,324,500.00	16.49	7,131,500.00	14,324,500.00	16.49
3-1-1-03-01-05	Caja de Compensación	426,746,000.00	0.00	0.00	426,746,000.00	0.00	426,746,000.00	29,976,320.00	60,101,540.00	14.08	29,976,320.00	60,101,540.00	14.08
3-1-1-03-02	Aportes Patronales Sector Público	1,800,425,000.00	0.00	0.00	1,800,425,000.00	0.00	1,800,425,000.00	133,857,672.00	269,619,285.00	14.98	133,857,672.00	269,619,285.00	14.98
3-1-1-03-02-01	Cesantías Fondos Públicos	666,242,000.00	0.00	0.00	666,242,000.00	0.00	666,242,000.00	46,229,936.00	94,601,605.00	14.20	46,229,936.00	94,601,605.00	14.20
3-1-1-03-02-02	Pensiones Fondos Públicos	547,410,000.00	0.00	0.00	547,410,000.00	0.00	547,410,000.00	46,337,270.00	92,524,808.00	16.90	46,337,270.00	92,524,808.00	16.90
3-1-1-03-02-03	Salud EPS Públicas	42,658,000.00	0.00	0.00	42,658,000.00	0.00	42,658,000.00	3,061,034.00	5,804,082.00	13.61	3,061,034.00	5,804,082.00	13.61
3-1-1-03-02-06	ICBF	320,057,000.00	0.00	0.00	320,057,000.00	0.00	320,057,000.00	22,480,540.00	45,074,140.00	14.08	22,480,540.00	45,074,140.00	14.08

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22-03-2011
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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-07	SENA	213,372,000.00	0.00	0.00	213,372,000.00	0.00	213,372,000.00	14,988,100.00	30,050,260.00	14.08	14,988,100.00	30,050,260.00	14.08
3-1-1-03-02-09	Comisiones	10,686,000.00	0.00	0.00	10,686,000.00	0.00	10,686,000.00	760,792.00	1,564,390.00	14.64	760,792.00	1,564,390.00	14.64
3-1-2	GASTOS GENERALES	584,529,000.00	0.00	0.00	584,529,000.00	0.00	584,529,000.00	37,988,800.00	107,523,996.00	18.39	19,256,362.00	25,580,814.00	4.38
3-1-2-01	Adquisición de Bienes	183,386,000.00	-21,300,000.00	-21,300,000.00	162,086,000.00	0.00	162,086,000.00	11,379,054.00	11,379,054.00	7.02	1,379,054.00	1,379,054.00	0.85
3-1-2-01-01	Dotación	42,863,000.00	0.00	0.00	42,863,000.00	0.00	42,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	87,968,000.00	-16,800,000.00	-16,800,000.00	71,168,000.00	0.00	71,168,000.00	381,152.00	381,152.00	0.54	381,152.00	381,152.00	0.54
3-1-2-01-03	Combustibles, Lubricantes y Llantas	9,000,000.00	1,000,000.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	43,555,000.00	-5,500,000.00	-5,500,000.00	38,055,000.00	0.00	38,055,000.00	10,997,902.00	10,997,902.00	28.90	997,902.00	997,902.00	2.62
3-1-2-02	Adquisición de Servicios	400,143,000.00	20,800,000.00	20,800,000.00	420,943,000.00	0.00	420,943,000.00	26,369,710.00	95,232,232.00	22.62	17,637,272.00	23,289,050.00	5.53
3-1-2-02-01	Arrendamientos	14,420,000.00	-420,000.00	-420,000.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	40,000,000.00	23,800,000.00	23,800,000.00	63,800,000.00	0.00	63,800,000.00	2,054,038.00	3,456,479.00	5.42	2,054,038.00	3,456,479.00	5.42
3-1-2-02-04	Impresos y Publicaciones	15,772,000.00	0.00	0.00	15,772,000.00	0.00	15,772,000.00	424,093.00	424,093.00	2.69	424,093.00	424,093.00	2.69
3-1-2-02-05	Mantenimiento y Reparaciones	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	641,350.00	63,852,094.00	61.99	5,908,912.00	5,908,912.00	5.74
3-1-2-02-05-01	Mantenimiento Entidad	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	641,350.00	63,852,094.00	61.99	5,908,912.00	5,908,912.00	5.74
3-1-2-02-06	Seguros	40,000,000.00	-15,580,000.00	-15,580,000.00	24,420,000.00	0.00	24,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	40,000,000.00	-15,580,000.00	-15,580,000.00	24,420,000.00	0.00	24,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	98,926,000.00	0.00	0.00	98,926,000.00	0.00	98,926,000.00	9,250,229.00	13,499,566.00	13.65	9,250,229.00	13,499,566.00	13.65
3-1-2-02-08-01	Energía	28,336,000.00	0.00	0.00	28,336,000.00	0.00	28,336,000.00	5,065,320.00	7,276,190.00	25.68	5,065,320.00	7,276,190.00	25.68
3-1-2-02-08-02	Acueducto y Alcantarillado	6,630,000.00	0.00	0.00	6,630,000.00	0.00	6,630,000.00	434,380.00	434,380.00	6.55	434,380.00	434,380.00	6.55
3-1-2-02-08-03	Aseo	1,236,000.00	0.00	0.00	1,236,000.00	0.00	1,236,000.00	108,270.00	547,230.00	44.27	108,270.00	547,230.00	44.27
3-1-2-02-08-04	Teléfono	62,724,000.00	0.00	0.00	62,724,000.00	0.00	62,724,000.00	3,642,259.00	5,241,766.00	8.36	3,642,259.00	5,241,766.00	8.36
3-1-2-02-09	Capacitación	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	500,000.00	500,000.00	1,500,000.00	0.00	1,500,000.00	240,036.00	912,710.00	60.85	240,036.00	912,710.00	60.85
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	500,000.00	500,000.00	1,500,000.00	0.00	1,500,000.00	240,036.00	912,710.00	60.85	240,036.00	912,710.00	60.85
3-3	INVERSIÓN	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,013,075,534.00	2,429,073,136.00	41.17	189,343,889.00	189,343,889.00	3.21
3-3-1	DIRECTA	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,013,075,534.00	2,429,073,136.00	41.17	189,343,889.00	189,343,889.00	3.21
3-3-1-13	Bogotá positiva: para vivir mejor	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,013,075,534.00	2,429,073,136.00	41.17	189,343,889.00	189,343,889.00	3.21
3-3-1-13-01	Ciudad de derechos	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	811,824,226.00	1,252,271,558.00	27.09	103,028,629.00	103,028,629.00	2.23
3-3-1-13-01-12	Bogotá viva	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	811,824,226.00	1,252,271,558.00	27.09	103,028,629.00	103,028,629.00	2.23
3-3-1-13-01-12-0513	Fomento de la música sinfónica	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	811,824,226.00	1,252,271,558.00	27.09	103,028,629.00	103,028,629.00	2.23
3-3-1-13-02	Derecho a la ciudad	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	60,790,896.00	60,790,896.00	8.82
3-3-1-13-02-27	Bogotá espacio de vida	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	60,790,896.00	60,790,896.00	8.82
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	60,790,896.00	60,790,896.00	8.82
3-3-1-13-06	Gestión pública efectiva y transparente	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	201,251,308.00	488,410,308.00	83.06	25,524,364.00	25,524,364.00	4.34

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
 SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
 EJECUCION PRESUPUESTO
 INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

22-03-2011
03:09

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL:										2011	
Unidad Ejecutora		01 UNIDAD 01		MES:										FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13		
				MES 4	ACUMULADO 5					11=10/8			14=13/8		
3-3-1-13-06-49	Desarrollo institucional integral	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	201,251,308.00	488,410,308.00	83.06	25,524,364.00	25,524,364.00	4.34		
3-3-1-13-06-49-0518	Fortalecimiento institucional	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	201,251,308.00	488,410,308.00	83.06	25,524,364.00	25,524,364.00	4.34		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO