

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO DE RECURSOS ADMINISTRADOS**

13-04-2011

05:09

Entidad		216	ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		MARZO					
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2011					
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = (3 + 5)	RECAUDOS		EJECUCION PRESUPUESTAL % (9 = 8/6)	SALDO POR RECAUDAR 10 = (6 - 8)	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS (12 = 8 + 11)	
CODIGO 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8					
2	INGRESOS	300,000,000.00	0.00	0.00	300,000,000.00	100,314,477.00	303,489,219.00	101.16	-3,489,219.00	0.00	303,489,219.00	
2-1	INGRESOS CORRIENTES	300,000,000.00	0.00	0.00	300,000,000.00	100,288,751.00	108,495,165.00	36.17	191,504,835.00	0.00	108,495,165.00	
2-1-2	NO TRIBUTARIOS	300,000,000.00	0.00	0.00	300,000,000.00	100,288,751.00	108,495,165.00	36.17	191,504,835.00	0.00	108,495,165.00	
2-1-2-04	Rentas Contractuales	300,000,000.00	0.00	0.00	300,000,000.00	100,210,017.00	108,416,431.00	36.14	191,583,569.00	0.00	108,416,431.00	
2-1-2-04-01	Venta de Bienes, Servicios y Productos	265,000,000.00	0.00	0.00	265,000,000.00	100,210,017.00	108,416,431.00	40.91	156,583,569.00	0.00	108,416,431.00	
2-1-2-04-99	Otras Rentas Contractuales	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	
2-1-2-99	Otros Ingresos No Tributarios	0.00	0.00	0.00	0.00	78,734.00	78,734.00	0.00	-78,734.00	0.00	78,734.00	
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	25,726.00	194,994,054.00	0.00	-194,994,054.00	0.00	194,994,054.00	
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	25,726.00	25,726.00	0.00	-25,726.00	0.00	25,726.00	
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	25,726.00	25,726.00	0.00	-25,726.00	0.00	25,726.00	
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	194,968,328.00	0.00	-194,968,328.00	0.00	194,968,328.00	
TOTAL RENTAS E INGRESOS		300,000,000.00	0.00	0.00	300,000,000.00	100,314,477.00	303,489,219.00	101.16	-3,489,219.00	0.00	303,489,219.00	
Transferencias												
CODIGO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS	
			MES	ACUMULADO		MES	ACUMULADO					
2-2-4	ADMINISTRACIÓN CENTRAL	22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,515,369,192.00	3,856,439,259.00	16.98	18,859,577,741.00	0.00	3,856,439,259.00	
2-2-4-01	Aporte Ordinario	18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,157,362,386.00	3,334,612,928.00	18.41	14,781,404,072.00	0.00	3,334,612,928.00	
2-2-4-01-01	Vigencia	18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,157,362,386.00	3,334,612,928.00	18.41	14,781,404,072.00	0.00	3,334,612,928.00	
2-2-4-02	Sistema General de Participaciones	4,600,000,000.00	0.00	0.00	4,600,000,000.00	358,006,806.00	521,826,331.00	11.34	4,078,173,669.00	0.00	521,826,331.00	
2-2-4-02-05	Aporte Ordinario Participación de Propósito General	4,600,000,000.00	0.00	0.00	4,600,000,000.00	358,006,806.00	521,826,331.00	11.34	4,078,173,669.00	0.00	521,826,331.00	
TOTAL TRANSFERENCIAS		22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,515,369,192.00	3,856,439,259.00	16.98	18,859,577,741.00	0.00	3,856,439,259.00	
TOTAL RENTAS E INGRESOS		23,016,017,000.00	0.00	0.00	23,016,017,000.00	1,615,683,669.00	4,159,928,478.00	18.07	18,856,088,522.00	0.00	4,159,928,478.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-04-2011
09:40

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,016,017,000.00	0.00	0.00	23,016,017,000.00	0.00	23,016,017,000.00	1,286,954,265.00	6,502,977,162.00	28.25	1,525,579,081.00	3,864,183,311.00	16.79
3-1	GASTOS DE FUNCIONAMIENTO	17,116,017,000.00	0.00	0.00	17,116,017,000.00	0.00	17,116,017,000.00	1,034,529,057.00	3,821,478,818.00	22.33	1,071,721,527.00	3,220,981,868.00	18.82
3-1-1	SERVICIOS PERSONALES	16,531,488,000.00	0.00	0.00	16,531,488,000.00	0.00	16,531,488,000.00	1,000,006,041.00	3,679,431,806.00	22.26	1,050,707,009.00	3,174,386,536.00	19.20
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	11,873,241,000.00	0.00	0.00	11,873,241,000.00	0.00	11,873,241,000.00	729,896,497.00	2,243,177,557.00	18.89	729,896,497.00	2,243,177,557.00	18.89
3-1-1-01-01	Sueldos Personal de Nómina	6,017,604,000.00	0.00	0.00	6,017,604,000.00	0.00	6,017,604,000.00	476,005,499.00	1,467,058,338.00	24.38	476,005,499.00	1,467,058,338.00	24.38
3-1-1-01-04	Gastos de Representación	180,123,000.00	0.00	0.00	180,123,000.00	0.00	180,123,000.00	11,303,758.00	34,477,382.00	19.14	11,303,758.00	34,477,382.00	19.14
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	31,935,000.00	0.00	0.00	31,935,000.00	0.00	31,935,000.00	801,703.00	5,052,946.00	15.82	801,703.00	5,052,946.00	15.82
3-1-1-01-06	Auxilio de Transporte	3,800,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	307,500.00	754,400.00	19.85	307,500.00	754,400.00	19.85
3-1-1-01-07	Subsidio de Alimentación	4,583,000.00	0.00	0.00	4,583,000.00	0.00	4,583,000.00	301,209.00	683,190.00	14.91	301,209.00	683,190.00	14.91
3-1-1-01-08	Bonificación por Servicios Prestados	198,661,000.00	0.00	0.00	198,661,000.00	0.00	198,661,000.00	12,754,346.00	48,910,676.00	24.62	12,754,346.00	48,910,676.00	24.62
3-1-1-01-12	Prima de Servicios	1,035,413,000.00	0.00	0.00	1,035,413,000.00	0.00	1,035,413,000.00	0.00	12,104,759.00	1.17	0.00	12,104,759.00	1.17
3-1-1-01-13	Prima de Navidad	911,115,000.00	0.00	0.00	911,115,000.00	0.00	911,115,000.00	0.00	567,149.00	0.06	0.00	567,149.00	0.06
3-1-1-01-14	Prima de Vacaciones	492,567,000.00	0.00	0.00	492,567,000.00	0.00	492,567,000.00	2,101,006.00	18,598,990.00	3.78	2,101,006.00	18,598,990.00	3.78
3-1-1-01-15	Prima Técnica	2,014,868,000.00	0.00	0.00	2,014,868,000.00	0.00	2,014,868,000.00	174,567,146.00	511,881,071.00	25.41	174,567,146.00	511,881,071.00	25.41
3-1-1-01-16	Prima de Antigüedad	689,951,000.00	0.00	0.00	689,951,000.00	0.00	689,951,000.00	38,204,801.00	113,939,047.00	16.51	38,204,801.00	113,939,047.00	16.51
3-1-1-01-17	Prima Secretarial	2,915,000.00	0.00	0.00	2,915,000.00	0.00	2,915,000.00	213,953.00	570,485.00	19.57	213,953.00	570,485.00	19.57
3-1-1-01-20	Otras Primas y Bonificaciones	106,796,000.00	0.00	0.00	106,796,000.00	0.00	106,796,000.00	10,116,139.00	10,116,139.00	9.47	10,116,139.00	10,116,139.00	9.47
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	11,084,000.00	11,084,000.00	0.00	11,084,000.00	3,054,708.00	3,054,708.00	27.56	3,054,708.00	3,054,708.00	27.56
3-1-1-01-26	Bonificación Especial de Recreación	33,435,000.00	0.00	0.00	33,435,000.00	0.00	33,435,000.00	164,729.00	1,345,518.00	4.02	164,729.00	1,345,518.00	4.02
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	149,475,000.00	0.00	-11,084,000.00	138,391,000.00	0.00	138,391,000.00	0.00	14,062,759.00	10.16	0.00	14,062,759.00	10.16
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	672,029,000.00	0.00	0.00	672,029,000.00	0.00	672,029,000.00	3,315,699.00	588,675,699.00	87.60	54,016,667.00	83,630,429.00	12.44
3-1-1-02-03	Honorarios	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	446,667.00	383,546,667.00	89.85	36,546,667.00	57,046,666.00	13.36
3-1-1-02-03-01	Honorarios Entidad	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	446,667.00	383,546,667.00	89.85	36,546,667.00	57,046,666.00	13.36
3-1-1-02-04	Remuneración Servicios Técnicos	275,675,000.00	0.00	-30,500,000.00	245,175,000.00	0.00	245,175,000.00	2,869,032.00	205,129,032.00	83.67	17,470,000.00	26,583,763.00	10.84
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,986,218,000.00	0.00	0.00	3,986,218,000.00	0.00	3,986,218,000.00	266,793,845.00	847,578,550.00	21.26	266,793,845.00	847,578,550.00	21.26
3-1-1-03-01	Aportes Patronales Sector Privado	2,185,793,000.00	0.00	0.00	2,185,793,000.00	0.00	2,185,793,000.00	135,230,503.00	446,395,923.00	20.42	135,230,503.00	446,395,923.00	20.42
3-1-1-03-01-01	Cesantías Fondos Privados	389,344,000.00	0.00	0.00	389,344,000.00	0.00	389,344,000.00	0.00	32,906,508.00	8.45	0.00	32,906,508.00	8.45
3-1-1-03-01-02	Pensiones Fondos Privados	548,916,000.00	0.00	0.00	548,916,000.00	0.00	548,916,000.00	40,673,535.00	125,025,083.00	22.78	40,673,535.00	125,025,083.00	22.78
3-1-1-03-01-03	Salud EPS Privadas	733,910,000.00	0.00	0.00	733,910,000.00	0.00	733,910,000.00	58,547,648.00	178,028,972.00	24.26	58,547,648.00	178,028,972.00	24.26
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	86,877,000.00	0.00	0.00	86,877,000.00	0.00	86,877,000.00	6,910,200.00	21,234,700.00	24.44	6,910,200.00	21,234,700.00	24.44
3-1-1-03-01-05	Caja de Compensación	426,746,000.00	0.00	0.00	426,746,000.00	0.00	426,746,000.00	29,099,120.00	89,200,660.00	20.90	29,099,120.00	89,200,660.00	20.90
3-1-1-03-02	Aportes Patronales Sector Público	1,800,425,000.00	0.00	0.00	1,800,425,000.00	0.00	1,800,425,000.00	131,563,342.00	401,182,627.00	22.28	131,563,342.00	401,182,627.00	22.28
3-1-1-03-02-01	Cesantías Fondos Públicos	666,242,000.00	0.00	0.00	666,242,000.00	0.00	666,242,000.00	45,581,653.00	140,183,258.00	21.04	45,581,653.00	140,183,258.00	21.04
3-1-1-03-02-02	Pensiones Fondos Públicos	547,410,000.00	0.00	0.00	547,410,000.00	0.00	547,410,000.00	46,010,092.00	138,534,900.00	25.31	46,010,092.00	138,534,900.00	25.31
3-1-1-03-02-03	Salud EPS Públicas	42,658,000.00	0.00	0.00	42,658,000.00	0.00	42,658,000.00	2,852,629.00	8,656,711.00	20.29	2,852,629.00	8,656,711.00	20.29
3-1-1-03-02-06	ICBF	320,057,000.00	0.00	0.00	320,057,000.00	0.00	320,057,000.00	21,822,140.00	66,896,280.00	20.90	21,822,140.00	66,896,280.00	20.90

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-04-2011
09:40

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-07	SENA	213,372,000.00	0.00	0.00	213,372,000.00	0.00	213,372,000.00	14,549,300.00	44,599,560.00	20.90	14,549,300.00	44,599,560.00	20.90
3-1-1-03-02-09	Comisiones	10,686,000.00	0.00	0.00	10,686,000.00	0.00	10,686,000.00	747,528.00	2,311,918.00	21.64	747,528.00	2,311,918.00	21.64
3-1-2	GASTOS GENERALES	584,529,000.00	0.00	0.00	584,529,000.00	0.00	584,529,000.00	34,523,016.00	142,047,012.00	24.30	21,014,518.00	46,595,332.00	7.97
3-1-2-01	Adquisición de Bienes	183,386,000.00	0.00	-21,300,000.00	162,086,000.00	0.00	162,086,000.00	16,706,138.00	28,085,192.00	17.33	766,138.00	2,145,192.00	1.32
3-1-2-01-01	Dotación	42,863,000.00	0.00	0.00	42,863,000.00	0.00	42,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	87,968,000.00	0.00	-16,800,000.00	71,168,000.00	0.00	71,168,000.00	84,800.00	465,952.00	0.65	84,800.00	465,952.00	0.65
3-1-2-01-03	Combustibles, Lubricantes y Llantas	9,000,000.00	0.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	43,555,000.00	0.00	-5,500,000.00	38,055,000.00	0.00	38,055,000.00	16,621,338.00	27,619,240.00	72.58	681,338.00	1,679,240.00	4.41
3-1-2-02	Adquisición de Servicios	400,143,000.00	0.00	20,800,000.00	420,943,000.00	0.00	420,943,000.00	17,816,878.00	113,049,110.00	26.86	20,248,380.00	43,537,430.00	10.34
3-1-2-02-01	Arrendamientos	14,420,000.00	0.00	-420,000.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	40,000,000.00	0.00	23,800,000.00	63,800,000.00	0.00	63,800,000.00	3,625,340.00	7,081,819.00	11.10	3,361,390.00	6,817,869.00	10.69
3-1-2-02-04	Impresos y Publicaciones	15,772,000.00	0.00	0.00	15,772,000.00	0.00	15,772,000.00	2,500,000.00	2,924,093.00	18.54	500,000.00	924,093.00	5.86
3-1-2-02-05	Mantenimiento y Reparaciones	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	288,900.00	64,140,994.00	62.27	5,556,462.00	11,465,374.00	11.13
3-1-2-02-05-01	Mantenimiento Entidad	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	288,900.00	64,140,994.00	62.27	5,556,462.00	11,465,374.00	11.13
3-1-2-02-06	Seguros	40,000,000.00	0.00	-15,580,000.00	24,420,000.00	0.00	24,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	40,000,000.00	0.00	-15,580,000.00	24,420,000.00	0.00	24,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	98,926,000.00	0.00	0.00	98,926,000.00	0.00	98,926,000.00	11,402,638.00	24,902,204.00	25.17	10,830,528.00	24,330,094.00	24.59
3-1-2-02-08-01	Energía	28,336,000.00	0.00	0.00	28,336,000.00	0.00	28,336,000.00	2,259,680.00	9,535,870.00	33.65	2,259,680.00	9,535,870.00	33.65
3-1-2-02-08-02	Acueducto y Alcantarillado	6,630,000.00	0.00	0.00	6,630,000.00	0.00	6,630,000.00	1,886,520.00	2,320,900.00	35.01	1,886,520.00	2,320,900.00	35.01
3-1-2-02-08-03	Aseo	1,236,000.00	0.00	0.00	1,236,000.00	0.00	1,236,000.00	73,450.00	620,680.00	50.22	73,450.00	620,680.00	50.22
3-1-2-02-08-04	Teléfono	62,724,000.00	0.00	0.00	62,724,000.00	0.00	62,724,000.00	7,182,988.00	12,424,754.00	19.81	6,610,878.00	11,852,644.00	18.90
3-1-2-02-09	Capacitación	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	912,710.00	60.85	0.00	912,710.00	60.85
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	912,710.00	60.85	0.00	912,710.00	60.85
3-3	INVERSIÓN	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	252,425,208.00	2,681,498,344.00	45.45	453,857,554.00	643,201,443.00	10.90
3-3-1	DIRECTA	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	252,425,208.00	2,681,498,344.00	45.45	453,857,554.00	643,201,443.00	10.90
3-3-1-13	Bogotá positiva: para vivir mejor	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	252,425,208.00	2,681,498,344.00	45.45	453,857,554.00	643,201,443.00	10.90
3-3-1-13-01	Ciudad de derechos	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	212,425,208.00	1,464,696,766.00	31.68	363,953,488.00	466,982,117.00	10.10
3-3-1-13-01-12	Bogotá viva	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	212,425,208.00	1,464,696,766.00	31.68	363,953,488.00	466,982,117.00	10.10
3-3-1-13-01-12-0513	Fomento de la música sinfónica	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	212,425,208.00	1,464,696,766.00	31.68	363,953,488.00	466,982,117.00	10.10
3-3-1-13-02	Derecho a la ciudad	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	56,057,791.00	116,848,687.00	16.96
3-3-1-13-02-27	Bogotá espacio de vida	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	56,057,791.00	116,848,687.00	16.96
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	56,057,791.00	116,848,687.00	16.96
3-3-1-13-06	Gestión pública efectiva y transparente	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	40,000,000.00	528,410,308.00	89.87	33,846,275.00	59,370,639.00	10.10

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-04-2011
09:40

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL:										2011	
Unidad Ejecutora		01 UNIDAD 01		MES:										MARZO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5						11=10/8					
3-3-1-13-06-49	Desarrollo institucional integral	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	40,000,000.00	528,410,308.00	89.87	33,846,275.00	59,370,639.00	10.10		
3-3-1-13-06-49-0518	Fortalecimiento institucional	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	40,000,000.00	528,410,308.00	89.87	33,846,275.00	59,370,639.00	10.10		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO