

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO DE RECURSOS ADMINISTRADOS**

13-07-2011

09:56

Entidad		216	ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		JUNIO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2011				
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = (3 + 5)	RECAUDOS		EJECUCION PRESUPUESTAL % (9 = 8/6)	SALDO POR RECAUDAR 10 = (6 - 8)	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS (12 = 8 + 11)
CODIGO 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				
2	INGRESOS	300,000,000.00	0.00	0.00	300,000,000.00	1,028,994.00	532,200,954.00	177.40	-232,200,954.00	0.00	532,200,954.00
2-1	INGRESOS CORRIENTES	300,000,000.00	0.00	0.00	300,000,000.00	1,002,600.00	337,180,506.00	112.39	-37,180,506.00	0.00	337,180,506.00
2-1-2	NO TRIBUTARIOS	300,000,000.00	0.00	0.00	300,000,000.00	1,002,600.00	337,180,506.00	112.39	-37,180,506.00	0.00	337,180,506.00
2-1-2-04	Rentas Contractuales	300,000,000.00	0.00	0.00	300,000,000.00	1,002,600.00	337,060,425.00	112.35	-37,060,425.00	0.00	337,060,425.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	265,000,000.00	0.00	0.00	265,000,000.00	1,002,600.00	337,060,425.00	127.19	-72,060,425.00	0.00	337,060,425.00
2-1-2-04-99	Otras Rentas Contractuales	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	0.00	0.00	0.00	0.00	0.00	120,081.00	0.00	-120,081.00	0.00	120,081.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	26,394.00	195,020,448.00	0.00	-195,020,448.00	0.00	195,020,448.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	26,394.00	52,120.00	0.00	-52,120.00	0.00	52,120.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	26,394.00	52,120.00	0.00	-52,120.00	0.00	52,120.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	194,968,328.00	0.00	-194,968,328.00	0.00	194,968,328.00
TOTAL RENTAS E INGRESOS		300,000,000.00	0.00	0.00	300,000,000.00	1,028,994.00	532,200,954.00	177.40	-232,200,954.00	0.00	532,200,954.00
Transferencias											
CODIGO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
			MES	ACUMULADO		MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	22,716,017,000.00	0.00	0.00	22,716,017,000.00	2,252,818,178.00	8,947,820,281.00	39.39	13,768,196,719.00	0.00	8,947,820,281.00
2-2-4-01	Aporte Ordinario	18,116,017,000.00	0.00	0.00	18,116,017,000.00	2,004,615,512.00	7,809,698,464.00	43.11	10,306,318,536.00	0.00	7,809,698,464.00
2-2-4-01-01	Vigencia	18,116,017,000.00	0.00	0.00	18,116,017,000.00	2,004,615,512.00	7,809,698,464.00	43.11	10,306,318,536.00	0.00	7,809,698,464.00
2-2-4-02	Sistema General de Participaciones	4,600,000,000.00	0.00	0.00	4,600,000,000.00	248,202,666.00	1,138,121,817.00	24.74	3,461,878,183.00	0.00	1,138,121,817.00
2-2-4-02-05	Aporte Ordinario Participación de Propósito General	4,600,000,000.00	0.00	0.00	4,600,000,000.00	248,202,666.00	1,138,121,817.00	24.74	3,461,878,183.00	0.00	1,138,121,817.00
TOTAL TRANSFERENCIAS		22,716,017,000.00	0.00	0.00	22,716,017,000.00	2,252,818,178.00	8,947,820,281.00	39.39	13,768,196,719.00	0.00	8,947,820,281.00
TOTAL RENTAS E INGRESOS		23,016,017,000.00	0.00	0.00	23,016,017,000.00	2,253,847,172.00	9,480,021,235.00	41.19	13,535,995,765.00	0.00	9,480,021,235.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-07-2011
09:55

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,016,017,000.00	0.00	0.00	23,016,017,000.00	0.00	23,016,017,000.00	3,191,179,241.00	13,157,545,053.00	57.17	2,266,683,895.00	8,987,680,190.00	39.05
3-1	GASTOS DE FUNCIONAMIENTO	17,116,017,000.00	0.00	0.00	17,116,017,000.00	0.00	17,116,017,000.00	1,896,515,830.00	7,774,529,954.00	45.42	1,809,083,016.00	7,151,571,936.00	41.78
3-1-1	SERVICIOS PERSONALES	16,531,488,000.00	-500,000.00	-500,000.00	16,530,988,000.00	0.00	16,530,988,000.00	1,745,303,049.00	7,443,640,081.00	45.03	1,767,902,667.00	7,019,827,763.00	42.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	11,873,241,000.00	-34,900,000.00	-34,900,000.00	11,838,341,000.00	0.00	11,838,341,000.00	1,617,412,804.00	5,312,885,260.00	44.88	1,617,412,804.00	5,312,885,260.00	44.88
3-1-1-01-01	Sueldos Personal de Nómina	6,017,604,000.00	0.00	0.00	6,017,604,000.00	0.00	6,017,604,000.00	474,403,533.00	2,861,537,588.00	47.55	474,403,533.00	2,861,537,588.00	47.55
3-1-1-01-04	Gastos de Representación	180,123,000.00	0.00	0.00	180,123,000.00	0.00	180,123,000.00	12,574,585.00	69,426,001.00	38.54	12,574,585.00	69,426,001.00	38.54
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	31,935,000.00	0.00	0.00	31,935,000.00	0.00	31,935,000.00	2,210,990.00	13,470,335.00	42.18	2,210,990.00	13,470,335.00	42.18
3-1-1-01-06	Auxilio de Transporte	3,800,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	366,300.00	1,735,700.00	45.68	366,300.00	1,735,700.00	45.68
3-1-1-01-07	Subsidio de Alimentación	4,583,000.00	0.00	0.00	4,583,000.00	0.00	4,583,000.00	338,649.00	1,597,315.00	34.85	338,649.00	1,597,315.00	34.85
3-1-1-01-08	Bonificación por Servicios Prestados	198,661,000.00	0.00	0.00	198,661,000.00	0.00	198,661,000.00	8,093,511.00	83,993,841.00	42.28	8,093,511.00	83,993,841.00	42.28
3-1-1-01-12	Prima de Servicios	1,035,413,000.00	0.00	0.00	1,035,413,000.00	0.00	1,035,413,000.00	912,363,491.00	950,360,470.00	91.79	912,363,491.00	950,360,470.00	91.79
3-1-1-01-13	Prima de Navidad	911,115,000.00	0.00	0.00	911,115,000.00	0.00	911,115,000.00	0.00	8,280,522.00	0.91	0.00	8,280,522.00	0.91
3-1-1-01-14	Prima de Vacaciones	492,567,000.00	0.00	0.00	492,567,000.00	0.00	492,567,000.00	1,231,423.00	37,035,324.00	7.52	1,231,423.00	37,035,324.00	7.52
3-1-1-01-15	Prima Técnica	2,014,868,000.00	0.00	0.00	2,014,868,000.00	0.00	2,014,868,000.00	169,018,368.00	1,010,695,711.00	50.16	169,018,368.00	1,010,695,711.00	50.16
3-1-1-01-16	Prima de Antigüedad	689,951,000.00	0.00	0.00	689,951,000.00	0.00	689,951,000.00	36,066,944.00	222,270,145.00	32.22	36,066,944.00	222,270,145.00	32.22
3-1-1-01-17	Prima Secretarial	2,915,000.00	0.00	0.00	2,915,000.00	0.00	2,915,000.00	217,854.00	1,207,187.00	41.41	217,854.00	1,207,187.00	41.41
3-1-1-01-20	Otras Primas y Bonificaciones	106,796,000.00	0.00	0.00	106,796,000.00	0.00	106,796,000.00	0.00	23,393,399.00	21.90	0.00	23,393,399.00	21.90
3-1-1-01-21	Vacaciones en Dinero	0.00	4,439,000.00	15,523,000.00	15,523,000.00	0.00	15,523,000.00	415,031.00	11,498,284.00	74.07	415,031.00	11,498,284.00	74.07
3-1-1-01-26	Bonificación Especial de Recreación	33,435,000.00	0.00	0.00	33,435,000.00	0.00	33,435,000.00	112,125.00	2,320,679.00	6.94	112,125.00	2,320,679.00	6.94
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	149,475,000.00	-39,339,000.00	-50,423,000.00	99,052,000.00	0.00	99,052,000.00	0.00	14,062,759.00	14.20	0.00	14,062,759.00	14.20
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	672,029,000.00	34,400,000.00	34,400,000.00	706,429,000.00	0.00	706,429,000.00	25,760,000.00	658,330,955.00	93.19	48,359,618.00	234,518,637.00	33.20
3-1-1-02-01	Personal Supernumerario	0.00	34,400,000.00	34,400,000.00	34,400,000.00	0.00	34,400,000.00	34,400,000.00	34,400,000.00	100.00	3,386,284.00	3,386,284.00	9.84
3-1-1-02-03	Honorarios	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	-16,280,000.00	409,933,333.00	96.04	26,973,334.00	151,620,000.00	35.52
3-1-1-02-03-01	Honorarios Entidad	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	-16,280,000.00	409,933,333.00	96.04	26,973,334.00	151,620,000.00	35.52
3-1-1-02-04	Remuneración Servicios Técnicos	275,675,000.00	0.00	-30,500,000.00	245,175,000.00	0.00	245,175,000.00	7,640,000.00	213,997,622.00	87.28	18,000,000.00	79,512,353.00	32.43
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,986,218,000.00	0.00	0.00	3,986,218,000.00	0.00	3,986,218,000.00	102,130,245.00	1,472,423,866.00	36.94	102,130,245.00	1,472,423,866.00	36.94
3-1-1-03-01	Aportes Patronales Sector Privado	2,185,793,000.00	0.00	0.00	2,185,793,000.00	0.00	2,185,793,000.00	0.00	714,465,271.00	32.69	0.00	714,465,271.00	32.69
3-1-1-03-01-01	Cesantías Fondos Privados	389,344,000.00	0.00	0.00	389,344,000.00	0.00	389,344,000.00	0.00	33,384,926.00	8.57	0.00	33,384,926.00	8.57
3-1-1-03-01-02	Pensiones Fondos Privados	548,916,000.00	0.00	0.00	548,916,000.00	0.00	548,916,000.00	0.00	207,920,615.00	37.88	0.00	207,920,615.00	37.88
3-1-1-03-01-03	Salud EPS Privadas	733,910,000.00	0.00	0.00	733,910,000.00	0.00	733,910,000.00	0.00	291,307,370.00	39.69	0.00	291,307,370.00	39.69
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	86,877,000.00	0.00	0.00	86,877,000.00	0.00	86,877,000.00	0.00	34,596,800.00	39.82	0.00	34,596,800.00	39.82
3-1-1-03-01-05	Caja de Compensación	426,746,000.00	0.00	0.00	426,746,000.00	0.00	426,746,000.00	0.00	147,255,560.00	34.51	0.00	147,255,560.00	34.51
3-1-1-03-02	Aportes Patronales Sector Público	1,800,425,000.00	0.00	0.00	1,800,425,000.00	0.00	1,800,425,000.00	102,130,245.00	757,958,595.00	42.10	102,130,245.00	757,958,595.00	42.10
3-1-1-03-02-01	Cesantías Fondos Públicos	666,242,000.00	0.00	0.00	666,242,000.00	0.00	666,242,000.00	100,488,946.00	330,386,063.00	49.59	100,488,946.00	330,386,063.00	49.59
3-1-1-03-02-02	Pensiones Fondos Públicos	547,410,000.00	0.00	0.00	547,410,000.00	0.00	547,410,000.00	0.00	223,697,257.00	40.86	0.00	223,697,257.00	40.86
3-1-1-03-02-03	Salud EPS Públicas	42,658,000.00	0.00	0.00	42,658,000.00	0.00	42,658,000.00	0.00	14,418,452.00	33.80	0.00	14,418,452.00	33.80

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-07-2011
09:55

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						11=10/8		14=13/8	
3-1-1-03-02-06	ICBF	320,057,000.00	0.00	0.00	320,057,000.00	0.00	320,057,000.00	0.00	110,433,480.00	34.50	0.00	110,433,480.00	34.50
3-1-1-03-02-07	SENA	213,372,000.00	0.00	0.00	213,372,000.00	0.00	213,372,000.00	0.00	73,626,460.00	34.51	0.00	73,626,460.00	34.51
3-1-1-03-02-09	Comisiones	10,686,000.00	0.00	0.00	10,686,000.00	0.00	10,686,000.00	1,641,299.00	5,396,883.00	50.50	1,641,299.00	5,396,883.00	50.50
3-1-2	GASTOS GENERALES	584,529,000.00	500,000.00	500,000.00	585,029,000.00	0.00	585,029,000.00	151,212,781.00	330,889,873.00	56.56	41,180,349.00	131,744,173.00	22.52
3-1-2-01	Adquisición de Bienes	183,386,000.00	0.00	-21,300,000.00	162,086,000.00	0.00	162,086,000.00	33,870,092.00	64,746,650.00	39.95	11,370,092.00	16,306,650.00	10.06
3-1-2-01-01	Dotación	42,863,000.00	0.00	0.00	42,863,000.00	0.00	42,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	87,968,000.00	0.00	-16,800,000.00	71,168,000.00	0.00	71,168,000.00	32,893,124.00	34,158,664.00	48.00	393,124.00	1,658,664.00	2.33
3-1-2-01-03	Combustibles, Lubricantes y Llantas	9,000,000.00	0.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	43,555,000.00	0.00	-5,500,000.00	38,055,000.00	0.00	38,055,000.00	976,968.00	30,587,986.00	80.38	10,976,968.00	14,647,986.00	38.49
3-1-2-02	Adquisición de Servicios	400,143,000.00	0.00	20,943,000.00	420,943,000.00	0.00	420,943,000.00	117,275,615.00	264,826,490.00	62.91	29,743,183.00	114,120,790.00	27.11
3-1-2-02-01	Arrendamientos	14,420,000.00	0.00	-420,000.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	100.00	5,657,648.00	8,396,878.00	59.98
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	6,092,829.00	6,092,829.00	46.87	6,092,829.00	6,092,829.00	46.87
3-1-2-02-03	Gastos de Transporte y Comunicación	40,000,000.00	0.00	23,800,000.00	63,800,000.00	0.00	63,800,000.00	3,612,633.00	18,519,312.00	29.03	3,612,633.00	18,519,312.00	29.03
3-1-2-02-04	Impresos y Publicaciones	15,772,000.00	0.00	0.00	15,772,000.00	0.00	15,772,000.00	-23,380.00	11,306,221.00	71.69	-23,380.00	1,534,221.00	9.73
3-1-2-02-05	Mantenimiento y Reparaciones	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	696,200.00	66,199,514.00	64.27	5,963,760.00	29,326,576.00	28.47
3-1-2-02-05-01	Mantenimiento Entidad	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	696,200.00	66,199,514.00	64.27	5,963,760.00	29,326,576.00	28.47
3-1-2-02-06	Seguros	40,000,000.00	-24,420,000.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	40,000,000.00	-24,420,000.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	98,926,000.00	0.00	0.00	98,926,000.00	0.00	98,926,000.00	7,003,278.00	48,814,559.00	49.34	7,003,278.00	48,814,559.00	49.34
3-1-2-02-08-01	Energía	28,336,000.00	3,000,000.00	3,000,000.00	31,336,000.00	0.00	31,336,000.00	2,411,260.00	16,861,270.00	53.81	2,411,260.00	16,861,270.00	53.81
3-1-2-02-08-02	Acueducto y Alcantarillado	6,630,000.00	400,000.00	400,000.00	7,030,000.00	0.00	7,030,000.00	177,430.00	3,599,210.00	51.20	177,430.00	3,599,210.00	51.20
3-1-2-02-08-03	Aseo	1,236,000.00	500,000.00	500,000.00	1,736,000.00	0.00	1,736,000.00	55,830.00	968,990.00	55.82	55,830.00	968,990.00	55.82
3-1-2-02-08-04	Teléfono	62,724,000.00	-3,900,000.00	-3,900,000.00	58,824,000.00	0.00	58,824,000.00	4,358,758.00	27,385,089.00	46.55	4,358,758.00	27,385,089.00	46.55
3-1-2-02-09	Capacitación	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	7,611,415.00	7,611,415.00	98.53	1,436,415.00	1,436,415.00	18.59
3-1-2-02-09-01	Capacitación Interna	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	7,611,415.00	7,611,415.00	98.53	1,436,415.00	1,436,415.00	18.59
3-1-2-02-10	Bienestar e Incentivos	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	70,000,000.00	24,420,000.00	24,420,000.00	94,420,000.00	0.00	94,420,000.00	92,282,640.00	92,282,640.00	97.74	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	500,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	67,074.00	1,316,733.00	65.84	67,074.00	1,316,733.00	65.84
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	500,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	67,074.00	1,316,733.00	65.84	67,074.00	1,316,733.00	65.84
3-3	INVERSION	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,294,663,411.00	5,383,015,099.00	91.24	457,600,879.00	1,836,108,254.00	31.12
3-3-1	DIRECTA	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,294,663,411.00	5,383,015,099.00	91.24	457,600,879.00	1,836,108,254.00	31.12
3-3-1-13	Bogotá positiva: para vivir mejor	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	1,294,663,411.00	5,383,015,099.00	91.24	457,600,879.00	1,836,108,254.00	31.12
3-3-1-13-01	Ciudad de derechos	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	1,263,663,411.00	4,138,173,521.00	89.51	337,884,989.00	1,340,633,309.00	29.00
3-3-1-13-01-12	Bogotá viva	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	1,263,663,411.00	4,138,173,521.00	89.51	337,884,989.00	1,340,633,309.00	29.00
3-3-1-13-01-12-0513	Fomento de la música sinfónica	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	1,263,663,411.00	4,138,173,521.00	89.51	337,884,989.00	1,340,633,309.00	29.00
3-3-1-13-02	Derecho a la ciudad	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,487,652.00	304,951,095.00	44.26
3-3-1-13-02-27	Bogotá espacio de vida	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,487,652.00	304,951,095.00	44.26
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,487,652.00	304,951,095.00	44.26

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-07-2011
09:55

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL:										2011	
Unidad Ejecutora		01 UNIDAD 01		MES:										JUNIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	11=10/8		MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5											
3-3-1-13-06	Gestión pública efectiva y transparente	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	31,000,000.00	556,450,308.00	94.63	48,228,238.00	190,523,850.00	32.40		
3-3-1-13-06-49	Desarrollo institucional integral	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	31,000,000.00	556,450,308.00	94.63	48,228,238.00	190,523,850.00	32.40		
3-3-1-13-06-49-0518	Fortalecimiento institucional	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	31,000,000.00	556,450,308.00	94.63	48,228,238.00	190,523,850.00	32.40		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO