

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO DE RECURSOS ADMINISTRADOS**

12-08-2011

02:42

Entidad		216	ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		JULIO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2011				
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL 3	MODIFICACIONES		PRESUPUESTO DEFINITIVO 6 = (3 + 5)	RECAUDOS		EJECUCION PRESUPUESTAL % (9 = 8/6)	SALDO POR RECAUDAR 10 = (6 - 8)	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS (12 = 8 + 11)
CODIGO 1	NOMBRE 2		MES (+/-) 4	ACUMULADO 5		MES 7	ACUMULADO 8				
2	INGRESOS	300,000,000.00	0.00	0.00	300,000,000.00	6,367,485.00	538,568,439.00	179.52	-238,568,439.00	0.00	538,568,439.00
2-1	INGRESOS CORRIENTES	300,000,000.00	0.00	0.00	300,000,000.00	6,358,848.00	343,539,354.00	114.51	-43,539,354.00	0.00	343,539,354.00
2-1-2	NO TRIBUTARIOS	300,000,000.00	0.00	0.00	300,000,000.00	6,358,848.00	343,539,354.00	114.51	-43,539,354.00	0.00	343,539,354.00
2-1-2-04	Rentas Contractuales	300,000,000.00	0.00	0.00	300,000,000.00	6,358,848.00	343,419,273.00	114.47	-43,419,273.00	0.00	343,419,273.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	265,000,000.00	0.00	0.00	265,000,000.00	6,358,848.00	343,419,273.00	129.59	-78,419,273.00	0.00	343,419,273.00
2-1-2-04-99	Otras Rentas Contractuales	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	0.00	0.00	0.00	0.00	0.00	120,081.00	0.00	-120,081.00	0.00	120,081.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	8,637.00	195,029,085.00	0.00	-195,029,085.00	0.00	195,029,085.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	8,637.00	60,757.00	0.00	-60,757.00	0.00	60,757.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	8,637.00	60,757.00	0.00	-60,757.00	0.00	60,757.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	194,968,328.00	0.00	-194,968,328.00	0.00	194,968,328.00
TOTAL RENTAS E INGRESOS		300,000,000.00	0.00	0.00	300,000,000.00	6,367,485.00	538,568,439.00	179.52	-238,568,439.00	0.00	538,568,439.00
Transferencias											
CODIGO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
			MES	ACUMULADO		MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,940,953,060.00	10,888,773,341.00	47.93	11,827,243,659.00	0.00	10,888,773,341.00
2-2-4-01	Aporte Ordinario	18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,578,781,232.00	9,388,479,696.00	51.82	8,727,537,304.00	0.00	9,388,479,696.00
2-2-4-01-01	Vigencia	18,116,017,000.00	0.00	0.00	18,116,017,000.00	1,578,781,232.00	9,388,479,696.00	51.82	8,727,537,304.00	0.00	9,388,479,696.00
2-2-4-02	Sistema General de Participaciones	4,600,000,000.00	0.00	0.00	4,600,000,000.00	362,171,828.00	1,500,293,645.00	32.62	3,099,706,355.00	0.00	1,500,293,645.00
2-2-4-02-05	Aporte Ordinario Participación de Propósito General	4,600,000,000.00	0.00	0.00	4,600,000,000.00	362,171,828.00	1,500,293,645.00	32.62	3,099,706,355.00	0.00	1,500,293,645.00
TOTAL TRANSFERENCIAS		22,716,017,000.00	0.00	0.00	22,716,017,000.00	1,940,953,060.00	10,888,773,341.00	47.93	11,827,243,659.00	0.00	10,888,773,341.00
TOTAL RENTAS E INGRESOS		23,016,017,000.00	0.00	0.00	23,016,017,000.00	1,947,320,545.00	11,427,341,780.00	49.65	11,588,675,220.00	0.00	11,427,341,780.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-08-2011
04:24

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	23,016,017,000.00	0.00	0.00	23,016,017,000.00	0.00	23,016,017,000.00	1,494,992,774.00	14,652,537,827.00	63.66	1,984,220,729.00	10,971,900,919.00	47.67
3-1	GASTOS DE FUNCIONAMIENTO	17,116,017,000.00	0.00	0.00	17,116,017,000.00	0.00	17,116,017,000.00	1,351,487,962.00	9,126,017,916.00	53.32	1,415,629,328.00	8,567,201,264.00	50.05
3-1-1	SERVICIOS PERSONALES	16,531,488,000.00	0.00	-500,000.00	16,530,988,000.00	0.00	16,530,988,000.00	1,326,266,156.00	8,769,906,237.00	53.05	1,393,328,911.00	8,413,156,674.00	50.89
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	11,873,241,000.00	0.00	-34,900,000.00	11,838,341,000.00	0.00	11,838,341,000.00	766,538,613.00	6,079,423,873.00	51.35	766,538,613.00	6,079,423,873.00	51.35
3-1-1-01-01	Sueldos Personal de Nómina	6,017,604,000.00	0.00	0.00	6,017,604,000.00	0.00	6,017,604,000.00	477,740,451.00	3,339,278,039.00	55.49	477,740,451.00	3,339,278,039.00	55.49
3-1-1-01-04	Gastos de Representación	180,123,000.00	0.00	0.00	180,123,000.00	0.00	180,123,000.00	12,887,460.00	82,313,461.00	45.70	12,887,460.00	82,313,461.00	45.70
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	31,935,000.00	0.00	0.00	31,935,000.00	0.00	31,935,000.00	4,160,911.00	17,631,246.00	55.21	4,160,911.00	17,631,246.00	55.21
3-1-1-01-06	Auxilio de Transporte	3,800,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	320,100.00	2,055,800.00	54.10	320,100.00	2,055,800.00	54.10
3-1-1-01-07	Subsidio de Alimentación	4,583,000.00	0.00	0.00	4,583,000.00	0.00	4,583,000.00	267,816.00	1,865,131.00	40.70	267,816.00	1,865,131.00	40.70
3-1-1-01-08	Bonificación por Servicios Prestados	198,661,000.00	0.00	0.00	198,661,000.00	0.00	198,661,000.00	28,515,673.00	112,509,514.00	56.63	28,515,673.00	112,509,514.00	56.63
3-1-1-01-12	Prima de Servicios	1,035,413,000.00	0.00	0.00	1,035,413,000.00	0.00	1,035,413,000.00	2,739,783.00	953,100,253.00	92.05	2,739,783.00	953,100,253.00	92.05
3-1-1-01-13	Prima de Navidad	911,115,000.00	0.00	0.00	911,115,000.00	0.00	911,115,000.00	3,073,318.00	11,353,840.00	1.25	3,073,318.00	11,353,840.00	1.25
3-1-1-01-14	Prima de Vacaciones	492,567,000.00	0.00	0.00	492,567,000.00	0.00	492,567,000.00	7,163,418.00	44,198,742.00	8.97	7,163,418.00	44,198,742.00	8.97
3-1-1-01-15	Prima Técnica	2,014,868,000.00	0.00	0.00	2,014,868,000.00	0.00	2,014,868,000.00	170,388,485.00	1,181,084,196.00	58.62	170,388,485.00	1,181,084,196.00	58.62
3-1-1-01-16	Prima de Antigüedad	689,951,000.00	0.00	0.00	689,951,000.00	0.00	689,951,000.00	36,396,883.00	258,667,028.00	37.49	36,396,883.00	258,667,028.00	37.49
3-1-1-01-17	Prima Secretarial	2,915,000.00	0.00	0.00	2,915,000.00	0.00	2,915,000.00	212,812.00	1,419,999.00	48.71	212,812.00	1,419,999.00	48.71
3-1-1-01-20	Otras Primas y Bonificaciones	106,796,000.00	0.00	0.00	106,796,000.00	0.00	106,796,000.00	18,145,152.00	41,538,551.00	38.90	18,145,152.00	41,538,551.00	38.90
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	15,523,000.00	15,523,000.00	0.00	15,523,000.00	4,024,716.00	15,523,000.00	100.00	4,024,716.00	15,523,000.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	33,435,000.00	0.00	0.00	33,435,000.00	0.00	33,435,000.00	501,635.00	2,822,314.00	8.44	501,635.00	2,822,314.00	8.44
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	149,475,000.00	0.00	-50,423,000.00	99,052,000.00	0.00	99,052,000.00	0.00	14,062,759.00	14.20	0.00	14,062,759.00	14.20
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	672,029,000.00	0.00	34,400,000.00	706,429,000.00	0.00	706,429,000.00	0.00	658,330,955.00	93.19	67,062,755.00	301,581,392.00	42.69
3-1-1-02-01	Personal Supernumerario	0.00	0.00	34,400,000.00	34,400,000.00	0.00	34,400,000.00	0.00	34,400,000.00	100.00	4,062,755.00	7,449,039.00	21.65
3-1-1-02-03	Honorarios	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	0.00	409,933,333.00	96.04	44,600,000.00	196,220,000.00	45.97
3-1-1-02-03-01	Honorarios Entidad	396,354,000.00	0.00	30,500,000.00	426,854,000.00	0.00	426,854,000.00	0.00	409,933,333.00	96.04	44,600,000.00	196,220,000.00	45.97
3-1-1-02-04	Remuneración Servicios Técnicos	275,675,000.00	0.00	-30,500,000.00	245,175,000.00	0.00	245,175,000.00	0.00	213,997,622.00	87.28	18,400,000.00	97,912,353.00	39.94
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,986,218,000.00	0.00	0.00	3,986,218,000.00	0.00	3,986,218,000.00	559,727,543.00	2,032,151,409.00	50.98	559,727,543.00	2,032,151,409.00	50.98
3-1-1-03-01	Aportes Patronales Sector Privado	2,185,793,000.00	0.00	0.00	2,185,793,000.00	0.00	2,185,793,000.00	303,361,791.00	1,017,827,062.00	46.57	303,361,791.00	1,017,827,062.00	46.57
3-1-1-03-01-01	Cesantías Fondos Privados	389,344,000.00	0.00	0.00	389,344,000.00	0.00	389,344,000.00	20,863.00	33,405,789.00	8.58	20,863.00	33,405,789.00	8.58
3-1-1-03-01-02	Pensiones Fondos Privados	548,916,000.00	0.00	0.00	548,916,000.00	0.00	548,916,000.00	82,246,763.00	290,167,378.00	52.86	82,246,763.00	290,167,378.00	52.86
3-1-1-03-01-03	Salud EPS Privadas	733,910,000.00	0.00	0.00	733,910,000.00	0.00	733,910,000.00	114,457,442.00	405,764,812.00	55.29	114,457,442.00	405,764,812.00	55.29
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	86,877,000.00	0.00	0.00	86,877,000.00	0.00	86,877,000.00	13,504,186.00	48,100,986.00	55.37	13,504,186.00	48,100,986.00	55.37
3-1-1-03-01-05	Caja de Compensación	426,746,000.00	0.00	0.00	426,746,000.00	0.00	426,746,000.00	93,132,537.00	240,388,097.00	56.33	93,132,537.00	240,388,097.00	56.33
3-1-1-03-02	Aportes Patronales Sector Público	1,800,425,000.00	0.00	0.00	1,800,425,000.00	0.00	1,800,425,000.00	256,365,752.00	1,014,324,347.00	56.34	256,365,752.00	1,014,324,347.00	56.34
3-1-1-03-02-01	Cesantías Fondos Públicos	666,242,000.00	0.00	0.00	666,242,000.00	0.00	666,242,000.00	376,022,551.00	45,636,488.00	56.44	45,636,488.00	376,022,551.00	56.44
3-1-1-03-02-02	Pensiones Fondos Públicos	547,410,000.00	0.00	0.00	547,410,000.00	0.00	547,410,000.00	87,680,250.00	311,377,507.00	56.88	87,680,250.00	311,377,507.00	56.88
3-1-1-03-02-03	Salud EPS Públicas	42,658,000.00	0.00	0.00	42,658,000.00	0.00	42,658,000.00	5,905,664.00	20,324,116.00	47.64	5,905,664.00	20,324,116.00	47.64

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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2011											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	320,057,000.00	0.00	0.00	320,057,000.00	0.00	320,057,000.00	69,848,128.00	180,281,608.00	56.33	69,848,128.00	180,281,608.00	56.33
3-1-1-03-02-07	SENA	213,372,000.00	0.00	0.00	213,372,000.00	0.00	213,372,000.00	46,566,019.00	120,192,479.00	56.33	46,566,019.00	120,192,479.00	56.33
3-1-1-03-02-09	Comisiones	10,686,000.00	0.00	0.00	10,686,000.00	0.00	10,686,000.00	729,203.00	6,126,086.00	57.33	729,203.00	6,126,086.00	57.33
3-1-2	GASTOS GENERALES	584,529,000.00	0.00	500,000.00	585,029,000.00	0.00	585,029,000.00	25,221,806.00	356,111,679.00	60.87	22,300,417.00	154,044,590.00	26.33
3-1-2-01	Adquisición de Bienes	183,386,000.00	0.00	-21,300,000.00	162,086,000.00	0.00	162,086,000.00	7,695,950.00	72,442,600.00	44.69	1,112,105.00	17,418,755.00	10.75
3-1-2-01-01	Dotación	42,863,000.00	0.00	0.00	42,863,000.00	0.00	42,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	87,968,000.00	0.00	-16,800,000.00	71,168,000.00	0.00	71,168,000.00	6,699,845.00	40,858,509.00	57.41	116,000.00	1,774,664.00	2.49
3-1-2-01-03	Combustibles, Lubricantes y Llantas	9,000,000.00	0.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	43,555,000.00	0.00	-5,500,000.00	38,055,000.00	0.00	38,055,000.00	996,105.00	31,584,091.00	83.00	996,105.00	15,644,091.00	41.11
3-1-2-02	Adquisición de Servicios	400,143,000.00	0.00	20,943,000.00	420,943,000.00	0.00	420,943,000.00	17,525,856.00	282,352,346.00	67.08	21,188,312.00	135,309,102.00	32.14
3-1-2-02-01	Arrendamientos	14,420,000.00	0.00	-420,000.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	100.00	1,619,896.00	10,016,774.00	71.55
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	6,092,829.00	46.87	0.00	6,092,829.00	46.87
3-1-2-02-03	Gastos de Transporte y Comunicación	40,000,000.00	0.00	23,800,000.00	63,800,000.00	0.00	63,800,000.00	3,232,617.00	21,751,929.00	34.09	3,232,617.00	21,751,929.00	34.09
3-1-2-02-04	Impresos y Publicaciones	15,772,000.00	0.00	0.00	15,772,000.00	0.00	15,772,000.00	406,832.00	11,713,053.00	74.26	2,406,832.00	3,941,053.00	24.99
3-1-2-02-05	Mantenimiento y Reparaciones	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	5,925,000.00	72,124,514.00	70.02	5,967,560.00	35,294,136.00	34.27
3-1-2-02-05-01	Mantenimiento Entidad	103,000,000.00	0.00	0.00	103,000,000.00	0.00	103,000,000.00	5,925,000.00	72,124,514.00	70.02	5,967,560.00	35,294,136.00	34.27
3-1-2-02-06	Seguros	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	40,000,000.00	0.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	98,926,000.00	0.00	0.00	98,926,000.00	0.00	98,926,000.00	7,961,407.00	56,775,966.00	57.39	7,961,407.00	56,775,966.00	57.39
3-1-2-02-08-01	Energía	28,336,000.00	0.00	3,000,000.00	31,336,000.00	0.00	31,336,000.00	2,500,560.00	19,361,830.00	61.79	2,500,560.00	19,361,830.00	61.79
3-1-2-02-08-02	Acueducto y Alcantarillado	6,630,000.00	0.00	400,000.00	7,030,000.00	0.00	7,030,000.00	649,880.00	4,249,090.00	60.44	649,880.00	4,249,090.00	60.44
3-1-2-02-08-03	Aseo	1,236,000.00	0.00	500,000.00	1,736,000.00	0.00	1,736,000.00	162,020.00	1,131,010.00	65.15	162,020.00	1,131,010.00	65.15
3-1-2-02-08-04	Teléfono	62,724,000.00	0.00	-3,900,000.00	58,824,000.00	0.00	58,824,000.00	4,648,947.00	32,034,036.00	54.46	4,648,947.00	32,034,036.00	54.46
3-1-2-02-09	Capacitación	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	7,611,415.00	98.53	0.00	1,436,415.00	18.59
3-1-2-02-09-01	Capacitación Interna	7,725,000.00	0.00	0.00	7,725,000.00	0.00	7,725,000.00	0.00	7,611,415.00	98.53	0.00	1,436,415.00	18.59
3-1-2-02-10	Bienestar e Incentivos	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	70,000,000.00	0.00	24,420,000.00	94,420,000.00	0.00	94,420,000.00	0.00	92,282,640.00	97.74	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,316,733.00	65.84	0.00	1,316,733.00	65.84
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	1,316,733.00	65.84	0.00	1,316,733.00	65.84
3-3	INVERSION	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	143,504,812.00	5,526,519,911.00	93.67	568,591,401.00	2,404,699,655.00	40.76
3-3-1	DIRECTA	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	143,504,812.00	5,526,519,911.00	93.67	568,591,401.00	2,404,699,655.00	40.76
3-3-1-13	Bogotá positiva: para vivir mejor	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	143,504,812.00	5,526,519,911.00	93.67	568,591,401.00	2,404,699,655.00	40.76
3-3-1-13-01	Ciudad de derechos	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	143,504,812.00	4,281,678,333.00	92.62	450,168,712.00	1,790,802,021.00	38.74
3-3-1-13-01-12	Bogotá viva	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	143,504,812.00	4,281,678,333.00	92.62	450,168,712.00	1,790,802,021.00	38.74
3-3-1-13-01-12-0513	Fomento de la música sinfónica	4,622,931,000.00	0.00	0.00	4,622,931,000.00	0.00	4,622,931,000.00	143,504,812.00	4,281,678,333.00	92.62	450,168,712.00	1,790,802,021.00	38.74
3-3-1-13-02	Derecho a la ciudad	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,477,035.00	376,428,130.00	54.63
3-3-1-13-02-27	Bogotá espacio de vida	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,477,035.00	376,428,130.00	54.63
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	689,069,000.00	0.00	0.00	689,069,000.00	0.00	689,069,000.00	0.00	688,391,270.00	99.90	71,477,035.00	376,428,130.00	54.63

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-08-2011
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Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL:										2011	
Unidad Ejecutora		01 UNIDAD 01		MES:										JULIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13		
			MES 4	ACUMULADO 5											
3-3-1-13-06	Gestión pública efectiva y transparente	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	0.00	556,450,308.00	94.63	46,945,654.00	237,469,504.00	40.39		
3-3-1-13-06-49	Desarrollo institucional integral	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	0.00	556,450,308.00	94.63	46,945,654.00	237,469,504.00	40.39		
3-3-1-13-06-49-0518	Fortalecimiento institucional	588,000,000.00	0.00	0.00	588,000,000.00	0.00	588,000,000.00	0.00	556,450,308.00	94.63	46,945,654.00	237,469,504.00	40.39		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO